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ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2022

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2022. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,569,679
Federal Funds	126,594,669
Total – Central Management	129,164,348

Legal Services

General Revenues	2,262,149
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Accounts and Control

General Revenues	4,358,896
Restricted Receipts – OPEB Board Administration	137,697
Restricted Receipts – Grants Management System Administration	330,912
Total – Accounts and Control	4,827,505

Office of Management and Budget

General Revenues	8,076,487
Federal Funds	224,755
Restricted Receipts	300,000
Other Funds	1,117,615
Total – Office of Management and Budget	9,718,857

Purchasing

General Revenues	3,350,393
Restricted Receipts	298,059
Other Funds	497,386

1	Total – Purchasing	4,145,838
2	<i>Human Resources</i>	
3	General Revenues	1,099,549
4	<i>Personnel Appeal Board</i>	
5	General Revenues	120,050
6	<i>Information Technology</i>	
7	General Revenues	721,340
8	Federal Funds	327,707
9	Restricted Receipts	2,625,165
10	Total – Information Technology	3,674,212
11	<i>Library and Information Services</i>	
12	General Revenues	1,640,558
13	Federal Funds	1,566,583
14	Restricted Receipts	6,990
15	Total – Library and Information Services	3,214,131
16	<i>Planning</i>	
17	General Revenues	671,329
18	Federal Funds	22,700
19	Other Funds	
20	Air Quality Modeling	24,000
21	Federal Highway – PL Systems Planning	3,483,469
22	State Transportation Planning Match	485,673
23	FTA – Metro Planning Grant	1,241,337
24	Total – Planning	5,928,508
25	<i>General</i>	
26	General Revenues	
27	Miscellaneous Grants/Payments	130,000
28	Provided that this amount be allocated to City Year for the Whole School Whole Child	
29	Program, which provides individualized support to at-risk students.	
30	Torts – Courts/Awards	900,000
31	Resource Sharing and State Library Aid	9,562,072
32	Library Construction Aid	2,102,866
33	Transfer to RICAP Fund	42,500,000
34	Restricted Receipts	700,000

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Security Measures State Buildings	500,000
4	Energy Efficiency Improvements	1,250,000
5	Cranston Street Armory	325,000
6	State House Renovations	1,478,000
7	Zambarano Utilities & Infrastructure	350,000
8	Replacement of Fueling Tanks	800,000
9	Environmental Compliance	400,000
10	Big River Management Area	250,000
11	Shepard Building	1,500,000
12	Pastore Center Water Tanks & Pipes	100,000
13	RI Convention Center Authority	2,000,000
14	Pastore Center Power Plant Rehabilitation	734,000
15	Accessibility – Facility Renovations	1,000,000
16	DoIT Enterprise Operations Center	800,000
17	BHDDH MH & Community Facilities – Asset Protection	300,000
18	BHDDH DD & Community Homes – Fire Code	325,000
19	BHDDH DD Regional Facilities – Asset Protection	450,000
20	BHDDH Substance Abuse Asset Protection	375,000
21	BHDDH Group Homes	750,000
22	Statewide Facility Master Plan	116,467
23	Cannon Building	800,000
24	Old State House	100,000
25	State Office Building	100,000
26	State Office Reorganization & Relocation	500,000
27	William Powers Building	1,800,000
28	Pastore Center Utilities Upgrade	175,000
29	Pastore Center Non-Medical Buildings Asset Protection	3,170,000
30	Washington County Government Center	500,000
31	Chapin Health Laboratory	500,000
32	Medical Examiner New Facility	4,500,000
33	560 Jefferson Blvd Asset Protection	150,000
34	Arrigan Center	197,500

1	Dunkin Donuts Center	2,300,000
2	Pastore Center Building Demolition	1,000,000
3	Veterans Auditorium	285,000
4	Total – General	85,775,905
5	<i>Debt Service Payments</i>	
6	General Revenues	145,424,890
7	Out of the general revenue appropriations for debt service, the General Treasurer is	
8	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
9	maximum debt service due in accordance with the loan agreement.	
10	Other Funds	
11	Transportation Debt Service	39,205,402
12	Investment Receipts – Bond Funds	100,000
13	Total - Debt Service Payments	184,730,292
14	<i>Energy Resources</i>	
15	Federal Funds	761,478
16	Restricted Receipts	8,791,172
17	Total – Energy Resources	9,552,650
18	<i>Rhode Island Health Benefits Exchange</i>	
19	General Revenues	2,820,336
20	Federal Funds	5,239,671
21	Restricted Receipts	16,842,483
22	Total – Rhode Island Health Benefits Exchange	24,902,490
23	<i>Office of Diversity, Equity & Opportunity</i>	
24	General Revenues	1,117,169
25	Other Funds	112,623
26	Total – Office of Diversity, Equity & Opportunity	1,229,792
27	<i>Capital Asset Management and Maintenance</i>	
28	General Revenues	10,513,389
29	Federal Funds	14,843,184
30	Total – Capital Asset Management and Maintenance	25,356,573
31	<i>Statewide</i>	
32	General Revenues	
33	ISF Agency Charges for Redistribution	7,105,574
34	LIUNA Settlement Liability	4,297,916

1	Savings for Voluntary Retirement Incentive	(8,158,221)
2	Total – Statewide	3,245,269
3	Grand Total – Administration	498,948,118
4	Business Regulation	
5	<i>Central Management</i>	
6	General Revenues	3,015,637
7	Federal Funds	1,646,467
8	Total – Central Management	4,662,104
9	<i>Banking Regulation</i>	
10	General Revenues	1,620,824
11	Restricted Receipts	75,000
12	Total – Banking Regulation	1,695,824
13	<i>Securities Regulation</i>	
14	General Revenues	817,118
15	Restricted Receipts	15,000
16	Total – Securities Regulation	832,118
17	<i>Insurance Regulation</i>	
18	General Revenues	4,314,683
19	Restricted Receipts	2,146,652
20	Total – Insurance Regulation	6,461,335
21	<i>Office of the Health Insurance Commissioner</i>	
22	General Revenues	1,728,734
23	Federal Funds	140,000
24	Restricted Receipts	622,959
25	Total – Office of the Health Insurance Commissioner	2,491,693
26	<i>Board of Accountancy</i>	
27	General Revenues	5,883
28	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
29	General Revenues	1,053,039
30	Restricted Receipts	890,069
31	Total – Commercial Licensing and Gaming and Athletics Licensing	1,943,108
32	<i>Building, Design and Fire Professionals</i>	
33	General Revenues	7,054,755
34	Federal Funds	671,000

1	Restricted Receipts	1,833,166
2	Other Funds	
3	Quonset Development Corporation	67,928
4	Rhode Island Capital Plan Funds	
5	Fire Academy Asset Protection	100,000
6	Total – Building, Design and Fire Professionals	9,726,849
7	<i>Office of Cannabis Regulation</i>	
8	Restricted Receipts	4,963,904
9	Grand Total – Business Regulation	32,782,818
10	Executive Office of Commerce	
11	<i>Central Management</i>	
12	General Revenues	2,202,211
13	Federal Funds	161,250
14	Total – Central Management	2,363,461
15	<i>Housing and Community Development</i>	
16	General Revenues	934,119
17	Federal Funds	11,924,436
18	Restricted Receipts	7,339,557
19	Total – Housing and Community Development	20,198,112
20	<i>Quasi–Public Appropriations</i>	
21	General Revenues	
22	Rhode Island Commerce Corporation	7,659,565
23	Airport Impact Aid	1,010,036
24	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
25	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
26	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
27	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2020	
28	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
29	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation	
30	shall make an impact payment to the towns or cities in which the airport is located based on this	
31	calculation. Each community upon which any part of the above airports is located shall receive at	
32	least \$25,000.	
33	STAC Research Alliance	900,000
34	Innovative Matching Grants/Internships	1,000,000

1	I-195 Redevelopment District Commission	761,000
2	Polaris Manufacturing Grant	350,000
3	East Providence Waterfront Commission	50,000
4	Minority Entrepreneurship	140,000
5	Chafee Center at Bryant	476,200
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Quonset Point Infrastructure	3,100,000
9	I-195 Redevelopment District Commission	578,000
10	Total – Quasi–Public Appropriations	16,024,801
11	<i>Economic Development Initiatives Fund</i>	
12	General Revenues	
13	Innovation Initiative	1,000,000
14	Rebuild RI Tax Credit Fund	22,500,000
15	Competitive Cluster Grants	100,000
16	Small Business Promotion	300,000
17	Small Business Assistance	1,000,000
18	Total – Economic Development Initiatives Fund	24,900,000
19	<i>Commerce Programs</i>	
20	General Revenues	
21	Wavemaker Fellowship	1,600,000
22	Grand Total – Executive Office of Commerce	65,086,374
23	Labor and Training	
24	<i>Central Management</i>	
25	General Revenues	676,350
26	Restricted Receipts	126,519
27	Total – Central Management	802,869
28	<i>Workforce Development Services</i>	
29	General Revenues	804,517
30	Federal Funds	18,817,837
31	Other Funds	82,525
32	Total – Workforce Development Services	19,704,879
33	<i>Workforce Regulation and Safety</i>	
34	General Revenues	3,536,925

1	<i>Income Support</i>	
2	General Revenues	3,801,667
3	Federal Funds	94,643,058
4	Restricted Receipts	3,906,859
5	Other Funds	
6	Temporary Disability Insurance Fund	204,354,917
7	Employment Security Fund	283,025,000
8	Total – Income Support	589,731,501
9	<i>Injured Workers Services</i>	
10	Restricted Receipts	11,172,336
11	<i>Labor Relations Board</i>	
12	General Revenues	473,658
13	<i>Governor’s Workforce Board</i>	
14	General Revenues	8,450,000
15	Restricted Receipts	13,849,054
16	Total – Governor’s Workforce Board	22,299,054
17	Grand Total – Labor and Training	647,721,222
18	Department of Revenue	
19	<i>Director of Revenue</i>	
20	General Revenues	1,817,273
21	<i>Office of Revenue Analysis</i>	
22	General Revenues	889,151
23	<i>Lottery Division</i>	
24	Other Funds	434,386,053
25	<i>Municipal Finance</i>	
26	General Revenues	1,718,168
27	<i>Taxation</i>	
28	General Revenues	32,549,151
29	Restricted Receipts	1,451,238
30	Other Funds	
31	Motor Fuel Tax Evasion	155,000
32	Total – Taxation	34,155,389
33	<i>Registry of Motor Vehicles</i>	
34	General Revenues	29,804,342

1	Federal Funds	462,404
2	Restricted Receipts	1,692,587
3	Total – Registry of Motor Vehicles	31,959,333
4	<i>State Aid</i>	
5	General Revenues	
6	Distressed Communities Relief Fund	12,384,458
7	Payment in Lieu of Tax Exempt Properties	46,089,504
8	Motor Vehicle Excise Tax Payments	139,656,362
9	Property Revaluation Program	1,503,677
10	Provided that notwithstanding any other provision of law, the appropriations for Distressed	
11	Communities Relief Fund, Payment in Lieu of Tax Exempt Properties, and Motor Vehicle Excise	
12	Tax Payments shall not exceed the amounts set forth above and shall be allocated to municipalities	
13	in the amounts already distributed as of the date of budget enactment, except for fire districts and	
14	the Town of Exeter which shall receive an allocation pursuant to chapter 44-34.1.	
15	Restricted Receipts	995,120
16	Total – State Aid	200,629,121
17	<i>Collections</i>	
18	General Revenues	828,769
19	Grand Total – Revenue	706,383,257
20	Legislature	
21	General Revenues	45,617,236
22	Restricted Receipts	1,782,425
23	Grand Total – Legislature	47,399,661
24	Lieutenant Governor	
25	General Revenues	1,186,120
26	Secretary of State	
27	<i>Administration</i>	
28	General Revenues	3,605,403
29	<i>Corporations</i>	
30	General Revenues	2,539,285
31	<i>State Archives</i>	
32	General Revenues	158,405
33	Restricted Receipts	532,697
34	Total – State Archives	691,102

1	<i>Elections and Civics</i>	
2	General Revenues	2,067,371
3	Federal Funds	1,810,000
4	Total – Elections and Civics	3,877,371
5	<i>State Library</i>	
6	General Revenues	768,685
7	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
8	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
9	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
10	<i>Office of Public Information</i>	
11	General Revenues	421,918
12	Receipted Receipts	25,000
13	Total – Office of Public Information	446,918
14	Grand Total – Secretary of State	11,928,764
15	General Treasurer	
16	<i>Treasury</i>	
17	General Revenues	2,672,511
18	Federal Funds	308,416
19	Other Funds	
20	Temporary Disability Insurance Fund	263,421
21	Tuition Savings Program – Administration	382,476
22	Total –Treasury	3,626,824
23	<i>State Retirement System</i>	
24	Restricted Receipts	
25	Admin Expenses – State Retirement System	11,427,273
26	Retirement – Treasury Investment Operations	1,871,467
27	Defined Contribution – Administration	300,234
28	Total – State Retirement System	13,598,974
29	<i>Unclaimed Property</i>	
30	Restricted Receipts	25,202,766
31	<i>Crime Victim Compensation Program</i>	
32	General Revenues	646,179
33	Federal Funds	422,493
34	Restricted Receipts	713,007

1	Total – Crime Victim Compensation Program	1,781,679
2	Grand Total – General Treasurer	44,210,243
3	Board of Elections	
4	General Revenues	2,619,337
5	Rhode Island Ethics Commission	
6	General Revenues	1,928,833
7	Office of Governor	
8	General Revenues	
9	General Revenues	6,579,552
10	Contingency Fund	150,000
11	Grand Total – Office of Governor	6,729,552
12	Commission for Human Rights	
13	General Revenues	1,523,272
14	Federal Funds	422,418
15	Grand Total – Commission for Human Rights	1,945,690
16	Public Utilities Commission	
17	Federal Funds	540,253
18	Restricted Receipts	11,926,093
19	Grand Total – Public Utilities Commission	12,466,346
20	Office of Health and Human Services	
21	<i>Central Management</i>	
22	General Revenues	38,779,906
23	Federal Funds	124,063,358
24	Restricted Receipts	23,333,736
25	Total – Central Management	186,177,000
26	<i>Medical Assistance</i>	
27	General Revenues	
28	Managed Care	333,664,740
29	Hospitals	83,064,823
30	Nursing Facilities	149,433,710
31	Home and Community Based Services	39,080,249
32	Other Services	119,713,608
33	Pharmacy	70,242,191
34	Rhody Health	189,857,196

1	Federal Funds	
2	Managed Care	487,287,214
3	Hospitals	101,487,876
4	Nursing Facilities	204,521,897
5	Home and Community Based Services	53,481,605
6	Other Services	703,960,671
7	Pharmacy	(475,215)
8	Rhody Health	259,813,002
9	Other Programs	36,288,580
10	Restricted Receipts	18,265,000
11	Total – Medical Assistance	2,849,687,147
12	Grand Total – Office of Health and Human Services	3,035,864,147
13	Children, Youth, and Families	
14	<i>Central Management</i>	
15	General Revenues	11,863,775
16	Federal Funds	3,596,426
17	Total – Central Management	15,460,201
18	<i>Children's Behavioral Health Services</i>	
19	General Revenues	6,358,192
20	Federal Funds	6,718,331
21	Total – Children's Behavioral Health Services	13,076,523
22	<i>Juvenile Correctional Services</i>	
23	General Revenues	21,346,021
24	Federal Funds	274,541
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	Training School Asset Protection	250,000
28	Total – Juvenile Correctional Services	21,870,562
29	<i>Child Welfare</i>	
30	General Revenues	143,660,017
31	Federal Funds	68,770,417
32	Restricted Receipts	1,487,111
33	Total – Child Welfare	213,917,545
34	<i>Higher Education Incentive Grants</i>	

1	General Revenues	200,000
2	Grand Total – Children, Youth, and Families	264,524,831
3	Health	
4	<i>Central Management</i>	
5	General Revenues	3,639,905
6	Federal Funds	4,631,858
7	Restricted Receipts	10,667,820
8	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
9	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
10	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
11	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
12	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and the	
13	Consolidated Appropriations Act, 2021 (P.L. 116-260), are hereby subject to the review and prior	
14	approval of the Director of Management and Budget. No obligation or expenditure of these funds	
15	shall take place without such approval.	
16	Total – Central Management	18,939,583
17	<i>Community Health and Equity</i>	
18	General Revenues	1,349,812
19	Federal Funds	70,929,222
20	Restricted Receipts	39,122,956
21	Total – Community Health and Equity	111,401,990
22	<i>Environmental Health</i>	
23	General Revenues	5,821,112
24	Federal Funds	7,382,886
25	Restricted Receipts	738,436
26	Total – Environmental Health	13,942,434
27	<i>Health Laboratories and Medical Examiner</i>	
28	General Revenues	8,732,571
29	Federal Funds	2,878,489
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Health Laboratories & Medical Examiner Equipment	600,000
33	Total – Health Laboratories and Medical Examiner	12,211,060
34	<i>Customer Services</i>	

1	General Revenues	7,938,355
2	Federal Funds	5,158,613
3	Restricted Receipts	3,918,969
4	Total – Customer Services	17,015,937
5	<i>Policy, Information and Communications</i>	
6	General Revenues	1,148,479
7	Federal Funds	2,934,574
8	Restricted Receipts	1,103,113
9	Total – Policy, Information and Communications	5,186,166
10	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
11	General Revenues	1,952,521
12	Federal Funds	
13	Federal Funds	22,016,363
14	Total – Preparedness, Response, Infectious Disease &	
15	Emergency Services	23,968,884
16	<i>COVID-19</i>	
17	Federal Funds	161,721,718
18	Grand Total - Health	364,387,772
19	Human Services	
20	<i>Central Management</i>	
21	General Revenues	4,812,620
22	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
23	direct services through the Coalition Against Domestic Violence, \$250,000 to support Project	
24	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and	
25	supportive services through Day One, \$350,000 is for food collection and distribution through the	
26	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
27	Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the	
28	Study and Practice of Nonviolence’s Reduction Strategy.	
29	Federal Funds	6,702,756
30	Restricted Receipts	150,000
31	Total – Central Management	11,665,376
32	<i>Child Support Enforcement</i>	
33	General Revenues	3,139,814
34	Federal Funds	8,889,388

1	Restricted Receipts	4,100,000
2	Total – Child Support Enforcement	16,129,202
3	<i>Individual and Family Support</i>	
4	General Revenues	39,321,694
5	Federal Funds	115,832,374
6	Restricted Receipts	255,255
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Blind Vending Facilities	165,000
10	Total – Individual and Family Support	155,574,323
11	<i>Office of Veterans Services</i>	
12	General Revenues	29,371,663
13	Of this amount, \$200,000 is to provide support services through Veterans’ organizations.	
14	Federal Funds	11,625,281
15	Restricted Receipts	1,571,061
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Veterans Home Asset Protection	350,000
19	Veterans Memorial Cemetery	380,000
20	Total – Office of Veterans Services	43,298,005
21	<i>Health Care Eligibility</i>	
22	General Revenues	8,165,760
23	Federal Funds	13,277,285
24	Total – Health Care Eligibility	21,443,045
25	<i>Supplemental Security Income Program</i>	
26	General Revenues	18,487,253
27	<i>Rhode Island Works</i>	
28	General Revenues	8,876,786
29	Federal Funds	82,199,093
30	Total – Rhode Island Works	91,075,879
31	<i>Other Programs</i>	
32	General Revenues	882,000
33	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
34	Federal Funds	254,157,901

1	Restricted Receipts	8,000
2	Total – Other Programs	255,047,901
3	<i>Office of Healthy Aging</i>	
4	General Revenues	11,684,726
5	Of this amount, \$325,000 is to provide elder services, including respite, through the	
6	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term	
7	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for	
8	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000	
9	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on	
10	Wheels.	
11	Federal Funds	16,913,728
12	Restricted Receipts	106,161
13	Other Funds	
14	Intermodal Surface Transportation Fund	4,428,478
15	Total – Office of Healthy Aging	33,133,093
16	Grand Total – Human Services	645,854,077
17	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
18	<i>Central Management</i>	
19	General Revenues	5,449,516
20	Federal Funds	1,688,290
21	Total – Central Management	7,137,806
22	<i>Hospital and Community System Support</i>	
23	General Revenues	3,436,958
24	Federal Funds	9,899
25	Restricted Receipts	(280,409)
26	Total – Hospital and Community System Support	3,166,448
27	<i>Services for the Developmentally Disabled</i>	
28	General Revenues	131,509,888
29	Of this general revenue funding, \$10.0 million shall be expended to improve the quality of,	
30	and access to, integrated community day and employment support programs for individuals with	
31	intellectual and developmental disabilities. Funds shall be dedicated to a transformation and	
32	transition fund to help providers strengthen their operating and service delivery models and/or to	
33	give providers access to tools and technology that support consumers’ needs for living meaningful	
34	lives of their choosing in the community; allow providers the opportunity to participate in an	

outcome-based payment methodology that will link payments to quality benchmarks and performance standards; reducing administrative burdens for providers; and investments in state infrastructure to implement and manage these initiatives, support substantial compliance with the consent decree, and prepare for inclusion of the I/DD population in the caseload estimating conference. All disbursements from this investment must be approved by the Office of Management and Budget and the Executive Office of Health and Human Services; approval will be based upon a review of final program details and evidence of a clear connection between spending and long-term system transformation goals to be provided by Behavioral Healthcare, Developmental Disabilities and Hospitals. All unexpended or unencumbered balances of this fund, at the end of any fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.

12	Federal Funds	162,482,756
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Of this federal funding, \$5.0 million shall be expended to improve the quality of, and access to, integrated community day and employment support programs for individuals with intellectual and developmental disabilities. Funds shall be dedicated to a transformation and transition fund to help providers strengthen their operating and service delivery models and/or to give providers access to tools and technology that support consumers' needs for living meaningful lives of their choosing in the community; allow providers the opportunity to participate in an outcome-based payment methodology that will link payments to quality benchmarks and performance standards; reducing administrative burdens for providers; and investments in state infrastructure to implement and manage these initiatives, support substantial compliance with the consent decree, and prepare for inclusion of the I/DD population in the caseload estimating conference. All disbursements from this investment must be approved by the Office of Management and Budget and the Executive Office of Health and Human Services; approval will be based upon a review of final program details and evidence of a clear connection between spending and long-term system transformation goals to be provided by Behavioral Healthcare, Developmental Disabilities and Hospitals. All unexpended or unencumbered balances of this fund, at the end of any fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.

29	Restricted Receipts	336,275
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30 Other Funds

31 Rhode Island Capital Plan Funds

32	DD Residential Development	100,000
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33	Total – Services for the Developmentally Disabled	294,428,919
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34 *Behavioral Healthcare Services*

1	General Revenues	2,245,753
2	Federal Funds	28,711,299
3	Restricted Receipts	2,183,334
4	Total – Behavioral Healthcare Services	33,140,386
5	<i>Hospital and Community Rehabilitative Services</i>	
6	General Revenues	77,704,398
7	Of this appropriation, funds may be used to support patient centered care provided in an	
8	appropriate setting.	
9	Restricted Receipts	9,750
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Hospital Equipment	300,000
13	Total - Hospital and Community Rehabilitative Services	78,014,148
14	Grand Total – Behavioral Healthcare, Developmental	
15	Disabilities, and Hospitals	415,887,707
16	Office of the Child Advocate	
17	General Revenues	1,044,909
18	Federal Funds	134,759
19	Grand Total – Office of the Child Advocate	1,179,668
20	Commission on the Deaf and Hard of Hearing	
21	General Revenues	612,440
22	Restricted Receipts	162,802
23	Grand Total – Comm. On Deaf and Hard of Hearing	775,242
24	Governor’s Commission on Disabilities	
25	General Revenues	
26	General Revenues	576,411
27	Livable Home Modification Grant Program	507,850
28	Provided that this will be used for home modification and accessibility enhancements to	
29	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
30	This will be in consultation with the Executive Office of Health and Human Services.	
31	Federal Funds	380,316
32	Restricted Receipts	59,455
33	Total – Governor’s Commission on Disabilities	1,524,032

1	Office of the Mental Health Advocate	
2	General Revenues	646,303
3	Elementary and Secondary Education	
4	<i>Administration of the Comprehensive Education Strategy</i>	
5	General Revenues	23,407,506
6	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
7	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
8	support child opportunity zones through agreements with the Department of Elementary and	
9	Secondary Education to strengthen education, health and social services for students and their	
10	families as a strategy to accelerate student achievement.	
11	Federal Funds	233,440,010
12	Restricted Receipts	
13	Restricted Receipts	2,266,808
14	HRIC Adult Education Grants	3,500,000
15	Total – Admin. of the Comprehensive Ed. Strategy	262,614,324
16	<i>Davies Career and Technical School</i>	
17	General Revenues	14,437,904
18	Federal Funds	742,528
19	Restricted Receipts	4,819,592
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	Davies School HVAC	900,000
23	Davies School Asset Protection	665,000
24	Davies School Healthcare Classroom Renovations	500,000
25	Total – Davies Career and Technical School	22,065,024
26	<i>RI School for the Deaf</i>	
27	General Revenues	7,242,627
28	Federal Funds	210,648
29	Restricted Receipts	469,779
30	Other Funds	
31	School for the Deaf Transformation Grants	59,000
32	Rhode Island Capital Plan Funds	
33	School for the Deaf Asset Protection	250,000
34	Total – RI School for the Deaf	8,232,054

1	<i>Metropolitan Career and Technical School</i>	
2	General Revenues	9,342,007
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	MET School Asset Protection	250,000
6	Total – Metropolitan Career and Technical School	9,592,007
7	<i>Education Aid</i>	
8	General Revenues	1,022,047,297
9	Provided that the criteria for the allocation of early childhood funds shall prioritize	
10	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
11	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
12	with higher concentrations of low performing schools.	
13	Restricted Receipts	36,146,758
14	Other Funds	
15	Permanent School Fund	300,000
16	Total – Education Aid	1,058,494,055
17	<i>Central Falls School District</i>	
18	General Revenues	47,702,746
19	<i>School Construction Aid</i>	
20	General Revenues	
21	School Housing Aid	79,409,186
22	School Building Authority Capital Fund	590,814
23	Total – School Construction Aid	80,000,000
24	<i>Teachers' Retirement</i>	
25	General Revenues	123,916,166
26	Grand Total – Elementary and Secondary Education	1,612,616,376
27	Public Higher Education	
28	<i>Office of Postsecondary Commissioner</i>	
29	General Revenues	17,339,410
30	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
31	the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies	
32	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
33	It is also provided that \$7,680,838 shall be allocated to the Rhode Island Promise Scholarship	

1 program and \$147,000 shall be used to support Rhode Island’s membership in the New England
2 Board of Higher Education.

3 Federal Funds

4 Federal Funds 6,780,470

5 Guaranty Agency Administration 400,000

6 Provided that an amount equivalent to not more than ten (10) percent of the guaranty
7 agency operating fund appropriated for direct scholarship and grants in fiscal year 2022 shall be
8 appropriated for guaranty agency administration in fiscal year 2022. This limitation
9 notwithstanding, final appropriations for fiscal year 2022 for guaranty agency administration may
10 also include any residual monies collected during fiscal year 2022 that relate to guaranty agency
11 operations, in excess of the foregoing limitation.

12 Guaranty Agency Operating Fund – Scholarships & Grants 4,000,000

13 Restricted Receipts 3,485,642

14 Other Funds

15 Tuition Savings Program – Dual Enrollment 2,300,000

16 Tuition Savings Program – Scholarships and Grants 5,595,000

17 Nursing Education Center – Operating 2,589,674

18 Rhode Island Capital Plan Funds

19 Higher Education Centers 1,932,500

20 Provided that the state fund no more than 50.0 percent of the total project cost.

21 Total – Office of Postsecondary Commissioner 44,422,696

22 *University of Rhode Island*

23 General Revenues

24 General Revenues 83,827,615

25 Provided that in order to leverage federal funding and support economic development,
26 \$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be
27 allocated to Special Olympics Rhode Island to support its mission of opportunities for individuals
28 with intellectual and developmental disabilities, providing athletic opportunities for individuals
29 with intellectual and developmental disabilities.

30 Debt Service 29,837,239

31 RI State Forensics Laboratory 1,317,901

32 Other Funds

33 University and College Funds 685,449,813

34 Debt – Dining Services 979,827

1	Debt – Education and General	4,833,788
2	Debt – Health Services	119,246
3	Debt – Housing Loan Funds	12,771,303
4	Debt – Memorial Union	322,507
5	Debt – Ryan Center	2,734,158
6	Debt – Parking Authority	1,311,087
7	Debt – Restricted Energy Conservation	530,994
8	Debt – URI Energy Conservation	2,039,606
9	Rhode Island Capital Plan Funds	
10	Asset Protection	9,900,000
11	Total – University of Rhode Island	835,975,084

12 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
13 unencumbered balances as of June 30, 2022 relating to the University of Rhode Island are hereby
14 reappropriated to fiscal year 2023.

15 *Rhode Island College*

16	General Revenues	
17	General Revenues	52,208,155
18	Debt Service	6,024,998
19	Other Funds	
20	University and College Funds	113,860,455
21	Debt – Education and General	881,355
22	Debt – Housing	366,667
23	Debt – Student Center and Dining	155,000
24	Debt – Student Union	208,800
25	Debt – G.O. Debt Service	1,642,434
26	Debt – Energy Conservation	674,475
27	Rhode Island Capital Plan Funds	
28	Asset Protection	4,733,000
29	Infrastructure Modernization	4,550,000
30	Total – Rhode Island College	185,305,339

31 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
32 unencumbered balances as of June 30, 2022 relating to Rhode Island College are hereby
33 reappropriated to fiscal year 2023.

34 *Community College of Rhode Island*

1	General Revenues	
2	General Revenues	52,427,080
3	Debt Service	1,095,685
4	Federal Funds	5,252,278
5	Restricted Receipts	660,191
6	Other Funds	
7	University and College Funds	99,556,679
8	Rhode Island Capital Plan Funds	
9	Asset Protection	3,037,615
10	Knight Campus Renewal	2,750,000
11	Knight Campus Lab Renovation	887,902
12	Data, Cabling, and Power Infrastructure	1,500,000
13	Flanagan Campus Renovation and Modernization	2,000,000
14	Total – Community College of RI	169,167,430
15	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
16	unencumbered balances as of June 30, 2022 relating to the Community College of Rhode Island	
17	are hereby reappropriated to fiscal year 2023.	
18	Grand Total – Public Higher Education	1,234,870,549
19	RI State Council on the Arts	
20	General Revenues	
21	Operating Support	873,105
22	Grants	1,215,000
23	Provided that \$375,000 be provided to support the operational costs of WaterFire	
24	Providence art installations.	
25	Federal Funds	1,164,562
26	Restricted Receipts	70,000
27	Other Funds	
28	Art for Public Facilities	495,000
29	Grand Total – RI State Council on the Arts	3,817,667
30	RI Atomic Energy Commission	
31	General Revenues	1,068,650
32	Restricted Receipts	25,036
33	Other Funds	
34	URI Sponsored Research	331,367

1	Rhode Island Capital Plan Funds	
2	RINSC Asset Protection	50,000
3	Grand Total – RI Atomic Energy Commission	1,475,053
4	RI Historical Preservation and Heritage Commission	
5	General Revenues	1,562,034
6	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
7	activities.	
8	Federal Funds	715,112
9	Restricted Receipts	424,100
10	Other Funds	
11	RIDOT Project Review	150,379
12	Grand Total – RI Historical Preservation and Heritage Comm.	2,851,625
13	Attorney General	
14	<i>Criminal</i>	
15	General Revenues	17,785,954
16	Federal Funds	2,524,560
17	Restricted Receipts	204,734
18	Total – Criminal	20,515,248
19	<i>Civil</i>	
20	General Revenues	6,100,480
21	Restricted Receipts	766,603
22	Total – Civil	6,867,083
23	<i>Bureau of Criminal Identification</i>	
24	General Revenues	1,836,927
25	Restricted Receipts	1,005,774
26	Total – Bureau of Criminal Identification	2,842,701
27	<i>General</i>	
28	General Revenues	4,161,573
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Building Renovations and Repairs	150,000
32	Total – General	4,311,573
33	Grand Total – Attorney General	34,536,605
34	Corrections	

1	<i>Central Management</i>	
2	General Revenues	15,762,495
3	<i>Parole Board</i>	
4	General Revenues	1,402,115
5	Federal Funds	77,534
6	Total – Parole Board	1,479,649
7	<i>Custody and Security</i>	
8	General Revenues	138,715,578
9	Federal Funds	1,044,858
10	Total – Custody and Security	139,760,436
11	<i>Institutional Support</i>	
12	General Revenues	21,580,243
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	Asset Protection	5,125,000
16	Total – Institutional Support	26,705,243
17	<i>Institutional Based Rehab./Population Management</i>	
18	General Revenues	11,163,869
19	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
20	discharge planning.	
21	Federal Funds	832,927
22	Restricted Receipts	49,600
23	Total – Institutional Based Rehab/Population Mgt.	12,046,396
24	<i>Healthcare Services</i>	
25	General Revenues	25,847,217
26	Of this general revenue funding, \$750,000 shall be expended to expand access to behavioral	
27	healthcare for individuals with severe and persistent mental illnesses incarcerated at the Adult	
28	Correctional Institutions. Funds shall be dedicated to planning for and, as practicable, creation of a	
29	Transitional Care Unit to provide robust behavioral healthcare to individuals in this population	
30	whose needs do not rise to the level of requiring care at the existing Residential Treatment Unit at	
31	the High Security facility but who nonetheless would require or benefit from a level of care beyond	
32	that which is delivered to the general population. All disbursements from this fund must occur in	
33	pursuit of collaborative development by the Department of Corrections, the Office of the Governor,	
34	and the Office of management and Budget of a final approved long-term strategy for meeting the	

1 needs of the severely and persistently mentally ill population, or in furtherance of the needs and
2 goals identified in the final approved long-term strategy, potentially including but not limited to
3 creation of a Transitional Care Unit and expansion of programming. All unexpended or
4 unencumbered balances of this fund, at the end of any fiscal year, shall be reappropriated to the
5 ensuing fiscal year and made immediately available for the same purposes.

6	Federal Funds	193,103
7	Restricted Receipts	2,274,537
8	Total – Healthcare Services	28,314,857
9	<i>Community Corrections</i>	
10	General Revenues	18,643,969
11	Federal Funds	97,867
12	Restricted Receipts	14,883
13	Total – Community Corrections	18,756,719
14	Grand Total – Corrections	242,825,795

15 **Judiciary**

16 *Supreme Court*

17 General Revenues

18 General Revenues 30,307,546

19 Provided however, that no more than \$1,435,110 in combined total shall be offset to the

20 Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the

21 Department of Children, Youth, and Families, and the Department of Public Safety for square-

22 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to

23 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy

24 project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to

25 Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

26	Defense of Indigents	5,075,432
27	Federal Funds	137,603
28	Restricted Receipts	3,860,637
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Garrahy Courtroom Restoration	250,000
32	Murray Courtroom Restoration	700,000
33	Judicial Complexes – HVAC	1,000,000
34	Judicial Complexes Asset Protection	1,500,000

1	Judicial Complexes Fan Coil Unit Replacements	750,000
2	Licht Judicial Complex Restoration	750,000
3	Total - Supreme Court	44,331,218
4	<i>Judicial Tenure and Discipline</i>	
5	General Revenues	155,863
6	<i>Superior Court</i>	
7	General Revenues	25,094,424
8	Federal Funds	111,542
9	Restricted Receipts	407,207
10	Total – Superior Court	25,613,173
11	<i>Family Court</i>	
12	General Revenues	23,831,402
13	Federal Funds	3,106,857
14	Total – Family Court	26,938,259
15	<i>District Court</i>	
16	General Revenues	14,537,079
17	Federal Funds	185,875
18	Restricted Receipts	60,000
19	Total - District Court	14,782,954
20	<i>Traffic Tribunal</i>	
21	General Revenues	9,786,908
22	<i>Workers' Compensation Court</i>	
23	Restricted Receipts	9,309,410
24	Grand Total – Judiciary	130,917,785
25	Military Staff	
26	General Revenues	2,608,853
27	Federal Funds	36,614,294
28	Restricted Receipts	
29	RI Military Family Relief Fund	55,000
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Aviation Readiness Center	535,263
33	AMC Roof Replacement	366,500
34	Asset Protection	930,000

1	Grand Total – Military Staff	41,109,910
2	Public Safety	
3	<i>Central Management</i>	
4	General Revenues	916,952
5	Federal Funds	10,901,167
6	Restricted Receipts	189,556
7	Total – Central Management	12,007,675
8	<i>E-911 Emergency Telephone System</i>	
9	Restricted Receipts	7,439,128
10	<i>Security Services</i>	
11	General Revenues	27,319,253
12	<i>Municipal Police Training Academy</i>	
13	General Revenues	313,703
14	Federal Funds	451,295
15	Total – Municipal Police Training Academy	764,998
16	<i>State Police</i>	
17	General Revenues	77,205,503
18	Federal Funds	6,110,321
19	Restricted Receipts	1,705,997
20	Other Funds	
21	Airport Corporation Assistance	150,000
22	Road Construction Reimbursement	2,500,000
23	Weight and Measurement Reimbursement	400,000
24	Rhode Island Capital Plan Funds	
25	DPS Asset Protection	791,000
26	Training Academy Upgrades	750,000
27	Administrative Support Bldg Renovation	200,000
28	Statewide Communications System Network	237,370
29	Total–State Police	90,050,191
30	Grand Total – Public Safety	137,581,245
31	Office of Public Defender	
32	General Revenues	13,508,789
33	Federal Funds	75,665
34	Grand Total – Office of Public Defender	13,584,454

1	Emergency Management Agency	
2	General Revenues	2,655,619
3	Federal Funds	16,472,597
4	Restricted Receipts	527,472
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	RI Statewide Communications Network	1,494,400
8	Emergency Management Building	250,000
9	Grand Total – Emergency Management Agency	21,400,088
10	Environmental Management	
11	Office of the Director	
12	General Revenues	7,492,463
13	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
14	Restricted Receipts	4,189,798
15	Total – Office of the Director	11,682,261
16	<i>Natural Resources</i>	
17	General Revenues	25,656,995
18	Federal Funds	21,970,240
19	Restricted Receipts	5,454,434
20	Other Funds	
21	DOT Recreational Projects	762,000
22	Blackstone Bike Path Design	1,000,000
23	Transportation MOU	10,286
24	Rhode Island Capital Plan Funds	
25	Blackstone Valley Bike Path	500,000
26	Dam Repair	90,000
27	Fort Adams Rehabilitation	300,000
28	Galilee Pier Upgrades	1,420,000
29	Newport Pier Upgrades	150,000
30	Recreation Facility Asset Protection	750,000
31	Recreational Facilities Improvement	3,200,000
32	Total – Natural Resources	61,263,955
33	<i>Environmental Protection</i>	
34	General Revenues	13,487,916

1	Federal Funds	10,753,650
2	Restricted Receipts	7,457,559
3	Other Funds	
4	Transportation MOU	63,565
5	Total – Environmental Protection	31,762,690
6	Grand Total – Environmental Management	104,708,906
7	Coastal Resources Management Council	
8	General Revenues	2,852,347
9	Federal Funds	1,850,628
10	Restricted Receipts	250,000
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Narragansett Bay SAMP	75,115
14	RI Coastal Storm Risk Study	475,000
15	Grand Total – Coastal Resources Mgmt. Council	5,503,090
16	Transportation	
17	<i>Central Management</i>	
18	Federal Funds	16,066,910
19	Other Funds	
20	Gasoline Tax	8,916,854
21	Total – Central Management	24,983,764
22	<i>Management and Budget</i>	
23	Other Funds	
24	Gasoline Tax	5,380,347
25	<i>Infrastructure Engineering</i>	
26	Federal Funds	417,135,144
27	Restricted Receipts	2,589,202
28	Other Funds	
29	Gasoline Tax	71,600,226
30	Toll Revenue	35,089,593
31	Land Sale Revenue	5,979,719
32	Rhode Island Capital Plan Funds	
33	Highway Improvement Program	63,451,346
34	Bike Path Facilities Maintenance	400,000

1	RIPTA - Land and Buildings	1,330,000
2	RIPTA - Warwick Bus Hub	260,000
3	RIPTA – URI Mobility Hub	600,000
4	Total - Infrastructure Engineering	598,435,230
5	<i>Infrastructure Maintenance</i>	
6	Federal Funds	18,077,170
7	Other Funds	
8	Gasoline Tax	31,166,851
9	Non-Land Surplus Property	50,000
10	Rhode Island Highway Maintenance Account	87,096,275
11	Rhode Island Capital Plan Funds	
12	Maintenance Capital Equipment Replacement	1,499,462
13	Maintenance Facilities Improvements	900,000
14	Welcome Center	150,000
15	Salt Storage Facilities	2,500,000
16	Train Station Maintenance and Repairs	450,000
17	Total – Infrastructure Maintenance	141,889,758
18	Grand Total – Transportation	770,689,099
19	Statewide Totals	
20	General Revenues	4,371,272,821
21	Federal Funds	4,129,495,745
22	Restricted Receipts	341,871,722
23	Other Funds	2,327,828,073
24	Statewide Grand Total	11,170,468,361

25 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
26 appropriation.

27 SECTION 3. Upon the transfer of any function of a department or agency to another
28 department or agency, the Governor is hereby authorized by means of executive order to transfer
29 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
30 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
31 the duties or administrative functions of government are designated by law to be performed within
32 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
33 or part, or appropriations and full-time equivalent positions to any other department or agency shall
34 be authorized.

1 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
2 required at the discretion of the Governor to fund expenditures for which appropriations may not
3 exist. Such contingency funds may also be used for expenditures in the several departments and
4 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
5 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
6 for the payment of bills incurred due to emergencies or to any offense against public peace and
7 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
8 amended. All expenditures and transfers from this account shall be approved by the Governor.

9 SECTION 5. The general assembly authorizes the state controller to establish the internal
10 service accounts shown below, and no other, to finance and account for the operations of state
11 agencies that provide services to other agencies, institutions and other governmental units on a cost
12 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
13 a businesslike manner, promote efficient use of services by making agencies pay the full costs
14 associated with providing the services, and allocate the costs of central administrative services
15 across all fund types, so that federal and other non-general fund programs share in the costs of
16 general government support. The controller is authorized to reimburse these accounts for the cost
17 of work or services performed for any other department or agency subject to the following
18 expenditure limitations:

19	Account	Expenditure Limit
20	State Assessed Fringe Benefit Internal Service Fund	37,626,944
21	Administration Central Utilities Internal Service Fund	27,345,573
22	State Central Mail Internal Service Fund	6,736,424
23	State Telecommunications Internal Service Fund	3,100,546
24	State Automotive Fleet Internal Service Fund	12,664,678
25	Surplus Property Internal Service Fund	3,000
26	Health Insurance Internal Service Fund	272,604,683
27	Other Post-Employment Benefits Fund	63,858,483
28	Capitol Police Internal Service Fund	1,731,553
29	Corrections Central Distribution Center Internal Service Fund	7,410,210
30	Correctional Industries Internal Service Fund	8,590,417
31	Secretary of State Record Center Internal Service Fund	1,060,059
32	Human Resources Internal Service Fund	13,962,865
33	DCAMM Facilities Internal Service Fund	43,562,371
34	Information Technology Internal Service Fund	48,951,700

1 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement
2 of legislative intent" signed by the chairperson of the House Finance Committee and by the
3 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
4 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
5 House Finance Committee and in the Senate Finance Committee.

6 At least twenty (20) days prior to the issuance of a grant or the release of funds, which grant
7 or funds are listed on the legislative letter of intent, all department, agency and corporation
8 directors, shall notify in writing the chairperson of the House Finance Committee and the
9 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
10 released or granted.

11 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
12 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
13 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
14 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2022.

15 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated
16 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
17 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2022.

18 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
19 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
20 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2022.

21 SECTION 10. Appropriation of CollegeBoundSaver Funds -- There is hereby appropriated
22 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
23 program for transfer to the Division of Higher Education Assistance within the Office of the
24 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
25 2022.

26 SECTION 11. Departments and agencies listed below may not exceed the number of full-
27 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
28 not include limited period positions or, seasonal or intermittent positions whose scheduled period
29 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
30 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor do
31 they include individuals engaged in training, the completion of which is a prerequisite of
32 employment. Provided, however, that the Governor or designee, Speaker of the House of
33 Representatives or designee, and the President of the Senate or designee may authorize an
34 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a

1 detailed written recommendation to the Governor, the Speaker of the House, and the President of
2 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
3 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor
4 and the Senate Fiscal Advisor.

5 State employees whose funding is from non-state general revenue funds that are time
6 limited shall receive limited term appointment with the term limited to the availability of non-state
7 general revenue funding source.

8 FY 2022 FTE POSITION AUTHORIZATION

9	Departments and Agencies	Full-Time Equivalent
10	Administration	649.7
11	Provided that no more than 421.5 of the total authorization would be limited to positions	
12	that support internal service fund programs.	
13	Business Regulation	176.0
14	Executive Office of Commerce	16.0
15	Labor and Training	462.7
16	Revenue	574.5
17	Legislature	298.5
18	Office of the Lieutenant Governor	8.0
19	Office of the Secretary of State	59.0
20	Office of the General Treasurer	89.0
21	Board of Elections	13.0
22	Rhode Island Ethics Commission	12.0
23	Office of the Governor	45.0
24	Commission for Human Rights	14.0
25	Public Utilities Commission	54.0
26	Office of Health and Human Services	190.0
27	Children, Youth, and Families	627.5
28	Health	517.6
29	Human Services	753.0
30	Office of Veterans Services	263.1
31	Office of Healthy Aging	31.0
32	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,042.4
33	Office of the Child Advocate	10.0
34	Commission on the Deaf and Hard of Hearing	4.0

1	Governor's Commission on Disabilities	4.0
2	Office of the Mental Health Advocate	4.0
3	Elementary and Secondary Education	142.1
4	School for the Deaf	60.0
5	Davies Career and Technical School	123.0
6	Office of Postsecondary Commissioner	33.0
7	Provided that 1.0 of the total authorization would be available only for positions that are	
8	supported by third-party funds, 10.0 would be available only for positions at the State's Higher	
9	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
10	positions at the Nursing Education Center.	
11	University of Rhode Island	2,555.0
12	Provided that 357.8 of the total authorization would be available only for positions that are	
13	supported by third-party funds.	
14	Rhode Island College	949.2
15	Provided that 76.0 of the total authorization would be available only for positions that are	
16	supported by third-party funds.	
17	Community College of Rhode Island	849.1
18	Provided that 89.0 of the total authorization would be available only for positions that are	
19	supported by third-party funds.	
20	Rhode Island State Council on the Arts	9.6
21	RI Atomic Energy Commission	8.6
22	Historical Preservation and Heritage Commission	15.6
23	Office of the Attorney General	243.1
24	Corrections	1,424.0
25	Judicial	726.3
26	Military Staff	92.0
27	Emergency Management Agency	33.0
28	Public Safety	622.6
29	Office of the Public Defender	99.0
30	Environmental Management	401.0
31	Coastal Resources Management Council	30.0
32	Transportation	755.0
33	Total	15,089.2

1 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
2 Island Capital Plan funds for fiscal year 2022 and supersede appropriations provided for FY 2022
3 within Section 12 of Article 1 of Chapter 080 of the P.L. of 2020.

4 The following amounts are hereby appropriated out of any money in the State’s Rhode
5 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
6 June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026. These amounts supersede
7 appropriations provided within Section 12 of Article 1 of Chapter 080 of the P.L. of 2020.

8 In the event that a capital project appropriated in the budget year is overspent, the
9 department may utilize future fiscal year’s funding as listed in this section below providing that the
10 project in total does not exceed the limits set forth for each project.

11 For the purposes and functions hereinafter mentioned, the State Controller is hereby
12 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
13 such sums and such portions thereof as may be required by him or her upon receipt of properly
14 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
<u>Project</u>	<u>06/30/2023</u>	<u>06/30/2024</u>	<u>06/30/2025</u>	<u>06/30/2026</u>
DOA – 560 Jefferson Boulevard	150,000	150,000	1,550,000	1,050,000
DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
DOA – Arrigan Center	825,000	125,000	50,000	200,000
DOA – Substance Abuse Facilities	375,000	375,000	375,000	375,000
DOA – Big River Management	180,000	130,000	130,000	130,000
DOA – Cannon Building	1,350,000	3,725,000	4,125,000	4,025,000
DOA – Chapin Health Lab	500,000	425,000	350,000	0
DOA – Convention Center				
Authority	4,250,000	5,250,000	3,500,000	3,500,000
DOA – Cranston Street Armory	750,000	2,250,000	3,250,000	100,000
DOA – BHDDH MH Facilities	300,000	300,000	300,000	300,000
DOA – BHDDH Group Homes				
Fire Protection	325,000	325,000	0	0
DOA – BHDDH DD Facilities	450,000	450,000	450,000	450,000
DOA – BHDDH Group Homes	750,000	750,000	750,000	750,000
DOA – Zambarano Utilities &				
Infrastructure	300,000	500,000	0	0
DOA – DoIT Enterprise				

1	Operations Center	2,300,000	2,050,000	1,150,000	1,050,000
2	DOA – Dunkin Donuts Center	2,300,000	2,300,000	2,775,000	2,775,000
3	DOA – Environmental				
4	Compliance	400,000	200,000	200,000	200,000
5	DOA – Energy Efficiency	1,250,000	1,000,000	1,000,000	1,000,000
6	DOA – Old State House	100,000	100,000	100,000	100,000
7	DOA – Statewide Facilities				
8	Master Plan	200,000	500,000	250,000	0
9	DOA – Pastore Building				
10	Demolition	1,000,000	1,000,000	0	0
11	DOA – Pastore Center				
12	Medical Buildings				
13	Asset Protection	500,000	500,000	500,000	500,000
14	DOA – Pastore Center				
15	Non-Medical Buildings				
16	Asset Protection	6,250,000	5,500,000	4,500,000	4,000,000
17	DOA – Pastore Electrical Utilities	450,000	450,000	450,000	450,000
18	DOA – Pastore Utilities Water	280,000	280,000	280,000	280,000
19	DOA – Security Measures				
20	/State Buildings	500,000	500,000	500,000	500,000
21	DOA – Shepard Building	1,500,000	1,500,000	1,500,000	1,600,000
22	DOA – State House Renovations	2,100,000	2,450,000	1,200,000	1,200,000
23	DOA – State Office Building	100,000	100,000	100,000	100,000
24	DOA – State Office				
25	Reorganization & Relocation	250,000	250,000	0	0
26	DOA – Replacement of				
27	Fuel Tanks	730,000	430,000	330,000	330,000
28	DOA – Veterans Auditorium	765,000	100,000	75,000	100,000
29	DOA – Washington County				
30	Gov. Center	650,000	650,000	650,000	350,000
31	DOA – William Powers Building	2,500,000	2,500,000	3,000,000	2,500,000
32	DBR – State Fire Marshal				
33	Asset Protection	100,000	100,000	100,000	100,000
34	EOC – I-195 Commission	650,00	0	0	0

1	Sec. of State – Election Equipment	170,000	0	0	0
2	DCYF – Training School				
3	Asset Protection	250,000	250,000	250,000	250,000
4	DOH – Laboratory Equipment	400,000	400,000	400,000	400,000
5	DHS – Blind Vending Facilities	165,000	165,000	165,000	165,000
6	DHS – Veterans Home				
7	Asset Protection	400,000	500,000	500,000	500,000
8	DHS – Veterans Memorial Cemetery	200,000	1,000,000	250,000	0
9	BHDDH – Residential Support	100,000	100,000	100,000	100,000
10	BHDDH – Hospital Equipment	300,000	0	0	0
11	EL SEC – Davies School HVAC	900,000	0	0	0
12	EL SEC – Davies School				
13	Asset Protection	500,000	500,000	500,000	500,000
14	EL SEC – Davies School				
15	Healthcare Classroom				
16	Renovations	4,500,000	0	0	0
17	EL SEC – Met School				
18	Asset Protection	250,000	250,000	250,000	250,000
19	EL SEC – Met School				
20	Roof Replacement	550,000	1,750,000	1,750,000	0
21	EL SEC – School for the Deaf				
22	Asset Protection	75,000	75,000	75,000	75,000
23	URI – Asset Protection	11,350,000	11,494,395	9,276,000	9,554,280
24	URI – Fire Protection	0	0	0	3,148,695
25	URI – Stormwater Management	0	0	0	2,127,461
26	RIC – Asset Protection	5,518,000	5,431,657	4,538,000	4,674,140
27	RIC – Infrastructure				
28	Modernization	4,900,000	4,900,000	4,500,000	4,635,000
29	CCRI – Asset Protection	3,246,000	2,653,124	2,719,452	2,719,452
30	CCRI – Data, Cabling and				
31	Power Infrastructure	3,300,000	3,700,000	4,650,000	0
32	CCRI – Flanagan Campus				
33	Renewal	2,000,000	6,000,000	2,500,000	0
34	CCRI – Knight Campus Renewal	750,000	0	0	0

1	CCRI – Renovation				
2	and Modernization	5,000,000	9,000,000	14,000,000	0
3	Atomic Energy –				
4	Asset Protection	50,000	50,000	50,000	50,000
5	Attorney General –				
6	Asset Protection	150,000	150,000	150,000	150,000
7	DOC – Asset Protection	5,125,000	4,100,000	4,100,000	4,100,000
8	DOC – Training School Redesign	1,750,000	1,750,000	0	0
9	Judiciary – Garrahy Courthouse	0	2,250,000	2,250,000	0
10	Judiciary – Asset Protection	1,500,000	1,500,000	1,200,000	1,200,000
11	Judiciary – Complex HVAC	1,000,000	1,000,000	500,000	500,000
12	Judiciary – Licht Judicial Complex				
13	Restoration	750,000	750,000	750,000	0
14	Judiciary – McGrath HVAC	225,000	0	0	0
15	Judiciary – Fan Coils	750,000	500,000	500,000	500,000
16	Judiciary – Garrahy Courtroom				
17	Restoration	750,000	750,000	0	0
18	Military Staff – Aviation Readiness	535,263	126,166	574,183	1,092,311
19	Military Staff – Asset Protection	750,000	600,000	600,000	600,000
20	Military Staff – Quonset Airway				
21	Runway Construction	95,700	1,842,912	926,505	0
22	EMA – RI Statewide				
23	Communications Network	1,494,400	1,494,400	1,494,400	0
24	DPS – Asset Protection	750,000	750,000	750,000	750,000
25	DPS – Vehicle Replacement	600,000	1,200,000	1,800,000	1,800,000
26	DPS – Training Academy Asset				
27	Protection	225,000	180,000	150,000	505,000
28	DPS – Administrative Support Building				
29	Renovation	500,000	500,000	0	0
30	DPS – RISCO Microwave				
31	Replacement	187,370	187,370	187,370	187,370
32	DEM – Dam Repair	1,800,000	2,250,000	2,360,000	2,000,000
33	DEM – Facilities Asset				
34	Protection	500,000	500,000	500,000	500,000

1	DEM – Recreational Facilities				
2	Improvements	3,700,000	2,560,000	2,400,000	1,930,000
3	DEM – Fort Adams Trust	300,000	300,000	300,000	300,000
4	DEM – Galilee Piers/Bulkhead	2,000,000	2,000,000	2,000,000	2,000,000
5	DEM – Natural Resources				
6	Office & Visitor’s Center	250,000	250,000	2,500,000	2,000,000
7	DOT – Maintenance Facility				
8	Improvement	500,000	500,000	500,000	500,000
9	DOT – Highway Improvement				
10	Program	52,700,000	27,200,000	27,200,000	27,200,000
11	DOT – Bike Path Facilities				
12	Maintenance	400,000	400,000	400,000	400,000
13	DOT – Salt Storage Facilities				
14	Improvement	1,000,000	1,000,000	0	0
15	DOT – Train Station				
16	Maintenance	350,000	350,000	350,000	350,000
17	DOT – Maintenance –				
18	Capital Equipment Replacement	1,500,000	1,800,000	1,800,000	1,800,000
19	DOT – Welcome Center	200,000	200,000	150,000	150,000
20	DOT – RIPTA –				
21	Land and Building Enhancements	500,000	500,000	500,000	500,000
22	DOT – RIPTA – URI Mobility	250,000	0	0	0

23 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. –
24 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
25 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
26 purpose. However, any such reappropriations are subject to final approval by the General Assembly
27 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
28 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

29 SECTION 14. For the Fiscal Year ending June 30, 2022, the Rhode Island Housing and
30 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
31 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
32 amount of funding provided to this program, as well as information on the number of units of
33 housing provided as a result to the Director of Administration, the Chair of the Housing Resources

Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance Committee and the State Budget Officer.

SECTION 15. Sections 16-107-3 and 16-107-6 of the General Laws in Chapter 16-107 entitled "Rhode Island Promise Scholarship" are hereby amended as follows:

16-107-3. Establishment of scholarship program.

Beginning with the high school graduating class of 2017, it is hereby established the Rhode Island promise scholarship programs ~~that will end with the high school graduating class of 2021.~~ The general assembly shall annually appropriate the funds necessary to implement the purposes of this chapter. Additional funds beyond the scholarships may be appropriated to support and advance the Rhode Island promise scholarship program. In addition to appropriation by the general assembly, charitable donations may be accepted into the scholarship program.

16-107-6. Eligibility for scholarship.

(a) Beginning with the students who enroll at the community college of Rhode Island in the fall of 2017 ~~and ending with students who enroll at the community college of Rhode Island in the fall of 2021~~, to be considered for the scholarship, a student:

(1) Must qualify for in-state tuition and fees pursuant to the residency policy adopted by the council on postsecondary education, as amended, supplemented, restated, or otherwise modified from time to time ("residency policy"); provided, that, the student must have satisfied the high school graduation/equivalency diploma condition prior to reaching nineteen (19) years of age; provided, further, that in addition to the option of meeting the requirement by receiving a high school equivalency diploma as described in the residency policy, the student can satisfy the condition by receiving other certificates or documents of equivalent nature from the state or its municipalities as recognized by applicable regulations promulgated by the council on elementary and secondary education;

(2) Must be admitted to, and must enroll and attend the community college of Rhode Island on a full-time basis by the semester immediately following high school graduation or the semester immediately following receipt of a high school equivalency diploma;

(3) Must complete the FAFSA and any required FAFSA verification by the deadline prescribed by the community college of Rhode Island for each year in which the student seeks to receive funding under the scholarship program;

(4) Must continue to be enrolled on a full-time basis;

(5) Must maintain an average annual cumulative grade point average (GPA) of 2.5 or greater, as determined by the community college of Rhode Island;

1 (6) Must remain on track to graduate on time as determined by the community college of
2 Rhode Island;

3 (7) Must not have already received an award under this scholarship program; and

4 (8) Must commit to live, work, or continue their education in Rhode Island after graduation.

5 The community college of Rhode Island shall develop a policy that will secure this
6 commitment from recipient students.

7 (b) Notwithstanding the eligibility requirements under subsection (a) of this section
8 ("specified conditions"):

9 (i) In the case of a recipient student who has an approved medical or personal leave of
10 absence or is unable to satisfy one or more specified conditions because of the student's medical or
11 personal circumstances, the student may continue to receive an award under the scholarship
12 program upon resuming the student's education so long as the student continues to meet all other
13 applicable eligibility requirements; and

14 (ii) In the case of a recipient student who is a member of the national guard or a member
15 of a reserve unit of a branch of the United States military and is unable to satisfy one or more
16 specified conditions because the student is or will be in basic or special military training, or is or
17 will be participating in a deployment of the student's guard or reserve unit, the student may continue
18 to receive an award under the scholarship program upon completion of the student's basic or special
19 military training or deployment.

20 SECTION 16. *Appropriation of Economic Activity Taxes in accordance with the city of*
21 *Pawtucket downtown redevelopment statute* -- There is hereby appropriated for the fiscal year
22 ending June 30, 2022, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of
23 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax
24 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode
25 Island General Laws), for the purposes of paying debt service on bonds, funding debt service
26 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts
27 district, and the growth center district, funding future debt service on bonds, and funding a
28 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island
29 General Laws.

30 SECTION 17. Reappropriation of Funding for the Intermodal Surface Transportation Fund
31 Projects. – Any unexpended and unencumbered funds from Intermodal Surface Transportation
32 Fund project appropriations shall be reappropriated in the ensuing fiscal year and made available
33 for the same purpose subject to available cash resources in the fund. However, any such

1 reappropriations are subject to final approval by the General Assembly as part of the supplemental
2 appropriations act.

3 SECTION 18. Extension of previous bond authorizations. – The general assembly,
4 pursuant to the provisions of section 35-8-25 of the general laws, hereby extends to the termination
5 dates contained herein, the authority to issue the following general obligation bond authorizations
6 in the amounts stated. The original authorizations enacted by public law and approved by the
7 people, that remain unissued as of March 1, 2021, are as follows:

8			Unissued	
9			Amount to be	
10	<u>Purpose</u>	<u>Statutory Reference</u>	<u>Extended</u>	<u>Termination Date</u>
11	Mass Transit Hub	Ch. 145-P.L. of 2014	\$20,000,000	June 30, 2023
12	Infrastructure Bonds			

13 SECTION 19. This article shall take effect as of July 1, 2021, except as otherwise provided
14 herein.